# CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	General Government
Functional Name:	Carpenters
Department:	155 / 156

#### **Functional Description**

Department eliminated in 2006. One carpenter position eliminated as part of 2006 budget reductions. Remaining carpenter powas transferred to the Parks department.

#### **Discretionary Items**

Entire Department

### **Staffing Level**

Department eliminated in 2006, and remaining carpenter position transferred to Parks department.

Budget Recap	<u>2005</u>	<u>2006</u>	<u>2007</u>
Revenues	0_	0	0
Expenditures			
Salaries, Wages and Employee Benefits	37,339	16,762	0
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	7,364	7,136	0
Transfers	(5,700)	(5,700)	0
	39,003	18,198	0
Net Contribution (Requirement)	(39,003)	(18,198)	0

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Existing Service Level Net Contribution (Requirement)	(26,813)
Proposed Additional Services	
	0
	(26,813)
Proposed Service Reductions	
Carpenter Used in place of seasonal labourer (26,813)	
	(26,813)
Amended Net Contribution (Requirement)	0

#### **Proposed Additional Services**

None planned.

### **Proposed Service Reductions**

None planned.