

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: General Government
Functional Name: Carpenters
Department: 155 / 156

Functional Description

Department eliminated in 2006. One carpenter position eliminated as part of 2006 budget reductions. Remaining carpenter position was transferred to the Parks department.

Discretionary Items

Entire Department

Staffing Level

Department eliminated in 2006, and remaining carpenter position transferred to Parks department.

	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>37,339</u>	<u>16,762</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>7,364</u>	<u>7,136</u>	<u>0</u>
	<u>(5,700)</u>	<u>(5,700)</u>	<u>0</u>
	<u>39,003</u>	<u>18,198</u>	<u>0</u>
Net Contribution (Requirement)	<u>(39,003)</u>	<u>(18,198)</u>	<u>0</u>

